

Agriculture FY17 Budget Setting

AGRICULTURE		MOTION BY: Jensen / Partridge			
OFFICE OF THE SECRETARY		February 24, 2016			
Budget Unit:					
030					
	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)		72,448	na	na	72,448
Original FY16 G-Bill Appropriation	9.5	835,404	58,124	168,913	1,062,441
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		8,651	1,878	37	10,566
Market Adjustments		11,837	813	1,302	13,952
Movement toward Market Value		12,724	152	131	13,007
FY16 G-Bill With Pool Distributions	9.5	868,616	60,967	170,383	1,099,966
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 9.5	868,616	60,967	170,383	1,099,966
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48		(115,634)	(77,429)	(110,282)	(303,345)
Beginning FY17 Base	9.5	868,616	60,967	170,383	1,099,966
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	9.5	868,616	60,967	170,383	1,099,966
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
General Appropriations Bill Subtotal	9.5	868,616	60,967	170,383	1,099,966
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	9.5	868,616	60,967	170,383	1,099,966

AGRICULTURE

AGRICULTURE SERVICES & ASSISTANCE

MOTION BY: Jensen / Partridge

February 24, 2016

Budget Unit:

031

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	83.1	1,896,786	3,854,292	3,083,100	8,834,178
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		10,550	12,634	12,358	35,542
Market Adjustments		23,667	33,886	19,956	77,509
Movement toward Market Value		20,036	18,657	24,830	63,523
FY16 G-Bill With Pool Distributions	83.1	1,951,039	3,919,469	3,140,244	9,010,752
Base Transfers and Board Actions	(1.2)	-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 81.9	1,951,039	3,919,469	3,140,244	9,010,752
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	81.9	1,951,039	3,919,469	3,140,244	9,010,752
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	81.9	1,951,039	3,919,469	3,140,244	9,010,752
General Appropriations Bill Line Items					-
1. Wildland Fire Training		82,945			82,945
2. Wildland Fire Equipment		38,000			38,000
3. Excess Authority			(82,945)	(100,000)	(182,945)
4					-
General Appropriations Bill Subtotal	81.9	2,071,984	3,836,524	3,040,244	8,948,752
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	81.9	2,071,984	3,836,524	3,040,244	8,948,752

AGRICULTURE

AGRICULTURE DEVELOPMENT & PROMOTION

MOTION BY: Jensen / Partridge

February 24, 2016

Budget Unit:

032

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion		13,955			13,955
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)		(72,448)	na	na	(72,448)
Original FY16 G-Bill Appropriation	27.8	1,668,700	1,696,593	922,926	4,288,219
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		11,981	4,835	4,693	21,509
Market Adjustments		21,364	7,793	2,310	31,467
Movement toward Market Value		22,084	6,440	3,351	31,875
FY16 G-Bill With Pool Distributions	27.8	1,724,129	1,715,661	933,280	4,373,070
Base Transfers and Board Actions	1.2	-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 29.0	1,724,129	1,715,661	933,280	4,373,070
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	29.0	1,724,129	1,715,661	933,280	4,373,070
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	29.0	1,724,129	1,715,661	933,280	4,373,070
General Appropriations Bill Line Items		-			-
1. Budget Authority Reduction			(110,000)	(100,000)	(210,000)
2					-
General Appropriations Bill Subtotal	29.0	1,724,129	1,605,661	833,280	4,163,070
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	29.0	1,724,129	1,605,661	833,280	4,163,070

AGRICULTURE

ANIMAL INDUSTRY BOARD

MOTION BY: Jensen / Partridge

February 24, 2016

Budget Unit:

033

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	41.0	1,996,498	1,660,243	270,945	3,927,686
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		4,165	2,253	-	6,418
Market Adjustments		27,874	18,206	2,820	48,900
Movement toward Market Value		29,308	14,536	647	44,491
FY16 G-Bill With Pool Distributions	41.0	2,057,845	1,695,238	274,412	4,027,495
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 41.0	2,057,845	1,695,238	274,412	4,027,495
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	41.0	2,057,845	1,695,238	274,412	4,027,495
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	41.0	2,057,845	1,695,238	274,412	4,027,495
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
General Appropriations Bill Subtotal	41.0	2,057,845	1,695,238	274,412	4,027,495
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	41.0	2,057,845	1,695,238	274,412	4,027,495

AGRICULTURE

AMERICAN DAIRY ASSOCIATION

MOTION BY: Tidemann / Dryden

March 10, 2016

Budget Unit:

0341

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	-	-	-	2,210,900	2,210,900
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	54	54
Market Adjustments		-	-	-	-
Movement toward Market Value		-	-	-	-
FY16 G-Bill With Pool Distributions	-	-	-	2,210,954	2,210,954
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ	-	-	2,210,954	2,210,954
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	-	-	-	2,210,954	2,210,954
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	-	-	-	2,210,954	2,210,954
General Appropriations Bill Line Items	-	-	-		-
1. Increase spending authority				329,146	329,146
2					-
General Appropriations Bill Subtotal	-	-	-	2,540,100	2,540,100
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	-	-	-	2,540,100	2,540,100

AGRICULTURE

MOTION BY: Tidemann / Dryden

WHEAT COMMISSION

March 10, 2016

Budget Unit:

0342

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	3.0	-	-	2,048,743	2,048,743
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	-	-
Market Adjustments		-	-	3,692	3,692
Movement toward Market Value		-	-	1,665	1,665
FY16 G-Bill With Pool Distributions	3.0	-	-	2,054,100	2,054,100
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 3.0	-	-	2,054,100	2,054,100
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	3.0	-	-	2,054,100	2,054,100
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	3.0	-	-	2,054,100	2,054,100
General Appropriations Bill Line Items	-	-	-		-
1. Increase spending authority				62,936	62,936
2					-
General Appropriations Bill Subtotal	3.0	-	-	2,117,036	2,117,036
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	3.0	-	-	2,117,036	2,117,036

AGRICULTURE

OILSEEDS COUNCIL

MOTION BY: Tidemann / Dryden

March 10, 2016

Budget Unit:

0343

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	-	-	-	371,123	371,123
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	36	36
Market Adjustments		-	-	24	24
Movement toward Market Value		-	-	2	2
FY16 G-Bill With Pool Distributions	-	-	-	371,185	371,185
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ	-	-	371,185	371,185
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	-	-	-	371,185	371,185
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	-	-	-	371,185	371,185
General Appropriations Bill Line Items	-	-	-		-
1. Decrease spending authority				(5,922)	(5,922)
2					-
General Appropriations Bill Subtotal	-	-	-	365,263	365,263
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	-	-	-	365,263	365,263

AGRICULTURE

SOYBEAN RESEARCH & PROMO COUNCIL

MOTION BY: Tidemann / Dryden

March 10, 2016

Budget Unit:

0344

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	8.0	-	-	11,021,300	11,021,300
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	400	400
Market Adjustments		-	-	8,213	8,213
Movement toward Market Value		-	-	4,671	4,671
FY16 G-Bill With Pool Distributions	8.0	-	-	11,034,584	11,034,584
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 8.0	-	-	11,034,584	11,034,584
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	8.0	-	-	11,034,584	11,034,584
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	8.0	-	-	11,034,584	11,034,584
General Appropriations Bill Line Items		-	-	-	-
1					-
2					-
General Appropriations Bill Subtotal	8.0	-	-	11,034,584	11,034,584
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	8.0	-	-	11,034,584	11,034,584

AGRICULTURE

MOTION BY: Tidemann / Dryden

BRAND BOARD

March 10, 2016

Budget Unit:

0345

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	33.0	-	-	1,913,640	1,913,640
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	6,628	6,628
Market Adjustments		-	-	24,607	24,607
Movement toward Market Value		-	-	16,663	16,663
FY16 G-Bill With Pool Distributions	33.0	-	-	1,961,538	1,961,538
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 33.0	-	-	1,961,538	1,961,538
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	33.0	-	-	1,961,538	1,961,538
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	33.0	-	-	1,961,538	1,961,538
General Appropriations Bill Line Items	-	-	-		-
1. Increase spending authority				156,521	156,521
2					-
General Appropriations Bill Subtotal	33.0	-	-	2,118,059	2,118,059
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	33.0	-	-	2,118,059	2,118,059

AGRICULTURE

CORN UTILIZATION COUNCIL

MOTION BY: Tidemann / Dryden

March 10, 2016

Budget Unit:

0346

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	1.0	-	-	5,888,044	5,888,044
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	179	179
Market Adjustments		-	-	2,621	2,621
Movement toward Market Value		-	-	1,440	1,440
FY16 G-Bill With Pool Distributions	1.0	-	-	5,892,284	5,892,284
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 1.0	-	-	5,892,284	5,892,284
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	1.0	-	-	5,892,284	5,892,284
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	1.0	-	-	5,892,284	5,892,284
General Appropriations Bill Line Items	-	-	-		-
1. Increase spending authority				28,748	28,748
2					-
General Appropriations Bill Subtotal	1.0	-	-	5,921,032	5,921,032
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	1.0	-	-	5,921,032	5,921,032

AGRICULTURE

BOARD OF VETERINARY MED EXAMINERS

MOTION BY: Tidemann / Dryden

March 10, 2016

Budget Unit:

0347

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	-	-	-	59,021	59,021
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	56	56
Market Adjustments		-	-	52	52
Movement toward Market Value		-	-	5	5
FY16 G-Bill With Pool Distributions	-	-	-	59,134	59,134
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ	-	-	59,134	59,134
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	-	-	-	59,134	59,134
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	-	-	-	59,134	59,134
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
General Appropriations Bill Subtotal	-	-	-	59,134	59,134
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	-	-	-	59,134	59,134

AGRICULTURE

PULSE CROPS COUNCIL

MOTION BY: Tidemann / Dryden

March 10, 2016

Budget Unit:

0348

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation		-	-	23,715	23,715
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	25	25
Market Adjustments		-	-	16	16
Movement toward Market Value		-	-	4	4
FY16 G-Bill With Pool Distributions	-	-	-	23,760	23,760
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ	-	-	23,760	23,760
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	-	-	-	23,760	23,760
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	-	-	-	23,760	23,760
General Appropriations Bill Line Items	-	-	-		-
1. Increase spending authority				5,740	5,740
2					-
General Appropriations Bill Subtotal	-	-	-	29,500	29,500
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	-	-	-	29,500	29,500

AGRICULTURE

MOTION BY: Tidemann / White

SD STATE FAIR

February 24, 2016

Budget Unit:

035

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	19.5	269,845	-	2,791,454	3,061,299
Captive Insurance Distribution		-	-	32,547	32,547
Bureau Billings Distribution		2,722	-	4,698	7,420
Market Adjustments		-	-	16,574	16,574
Movement toward Market Value		-	-	6,543	6,543
FY16 G-Bill With Pool Distributions	19.5	272,567	-	2,851,816	3,124,383
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 19.5	272,567	-	2,851,816	3,124,383
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	19.5	272,567	-	2,851,816	3,124,383
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
Maintenance of Current Operations	19.5	272,567	-	2,851,816	3,124,383
General Appropriations Bill Line Items	-	-	-		-
1. State Fair Increase Utilization and Costs				340,000	340,000
2. 4-H Program		50,000			50,000
General Appropriations Bill Subtotal	19.5	322,567	-	3,191,816	3,514,383
FY17 Special Appropriation Line Items					
1					-
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	19.5	322,567	-	3,191,816	3,514,383